

Total Nursing Shifts

Row Labels	Band	April	May	June	Grand Total
CPN03	6	7	3	2	12
CPN120	6	115	147	149	411
NTL03	6	25	29	20	74
NTL120	6	19	19	11	49
NTM03	7	16	15	13	44
RN00	5	1		1	2
RN03	5	578	588	609	1775
RN120	5	1		4	5
RN76	5	20			20
RN77	5		5		5
Grand Total		782	806	809	2397

Total Bank Filled Nursing Shifts

Band	April	May	June	Grand Total
5	600	593	614	1807
6	166	198	182	546
7	16	15	13	44
8	0	0	0	0
9	0	0	0	0
Grand Total	782	806	809	2397

Total Agency Nursing Shifts

Row Labels	Band	April	May	June	Grand Total
CPN03	6	8	1	20	29
CPN120	6	348	417	387	1152
NTL03	6	20	28	28	76
NTL120	6			5	5
NTM03	7	20	18		38
RN00	5	3			3
RN03	5	86	103	93	282
Grand Total	485	485	567	533	1585

Total Agency Filled Shifts

Band	April	May	June	Grand Total
5	89	103	93	285
6	376	446	440	1262
7	20	18	0	38
8	0	0	0	0
9	0	0	0	0
Grand Total	485	567	533	1585

Total Bank Nursing Staff Headcount

Row Labels	Band	April	May	June	Grand Total
CPN03	6	2	3	2	7
CPN120	6	10	12	14	36
NTL03	6	8	8	7	23
NTL120	6	4	4	5	13
NTM03	7	1	1	1	3
RN00	5	1	0	1	2
RN03	5	114	121	128	363
RN120	5	1	0	2	3
RN76	5	3	0	0	3
RN77	5	0	2	0	2
Grand Total		144	151	160	455

Total Bank Nursing Staff Headcount

Band	April	May	June	Grand Total
5	119	123	131	373
6	24	27	28	79
7	1	1	1	3
8	0	0	0	0
9	0	0	0	0
Grand Total	144	151	160	455

Total Bank Nursing Staff WTE

Row Labels	Band	April	May	June	Grand Total
CPN03	6	0.4	0.2	0.1	0.7
CPN120	6	5.7	7.0	7.3	20.0
NTL03	6	1.2	1.4	1.0	3.6
NTL120	6	0.9	1.0	0.6	2.5
NTM03	7	0.8	0.7	0.6	2.1
RN00	5	0.0	0.0	0.0	0.1
RN03	5	34.6	35.7	39.2	109.5
RN120	5	0.0	0.0	0.3	0.3
RN76	5	1.1	0.0	0.0	1.1
RN77	5	0.0	0.2	0.0	0.2
Grand Total		44.8	46.2	49.1	140.1

Total Bank Nursing Staff WTE

Band	April	May	June	Grand Total
5	35.7	36.0	39.5	111.2
6	8.3	9.5	8.9	26.7
7	0.8	0.7	0.6	2.1
8	0	0	0	0
9	0	0	0	0
Grand Total	44.8	46.2	49.1	140.1

Total Agency Nursing Staff Headcount

Row Labels	Band	April	May	June	Grand Total
CPN03	6	2	1	1	4
CPN120	6	21	29	23	73
NTL03	6	1	2	3	6
NTM03	7	1	1	1	3
RN00	5	2	0	0	2
RN03	5	23	20	16	59
Grand Total		50	53	44	147

Total Agency Nursing Staff Headcount

Band	April	May	June	Grand Total
5	73	73	60	206
6	25	33	28	86
7	2	0	0	2
8	0	0	0	0
9	0	0	0	0
Grand Total	100	106	88	294

Total Agency Nursing Staff WTE

Row Labels	Band	April	May	June	Grand Total
CPN03	6	0.3	0.1	1.0	1.4
CPN120	6	17.8	21.5	19.5	58.9
NTL03	6	1.0	1.3	1.4	3.6
NTL120	6	0.0	0.0	0.2	0.2
NTM03	7	0.9	0.9	0.0	1.8
RN00	5	0.2	0.0	0.0	0.2
RN03	5	4.6	5.7	5.2	15.6
Grand Total		24.8	29.6	27.3	81.7

Total Agency Nursing Staff WTE

Band	April	May	June	Grand Total
5	4.8	5.7	5.2	15.7
6	19.1	22.9	22.1	64.1
7	0.9	0.9	0.0	1.8
8	0	0	0	0
9	0	0	0	0
Grand Total	24.8	29.6	27.3	81.7