

In-patient service staffing

Ward	Number of registered nurses (WTE) - permanent	Number of registered nurses (WTE) - agency/temp	Number of other nursing and care staff (WTE) - permanent	Number of other nursing and care staff (WTE) - agency/temp	Number of patients	Number of beds
Amber	8.00	1.04	8.00	3.59		
Dunkley	9.31	0.50	7.30	2.02		
Jade	7.60	2.56	9.60	1.55		
Jasper	11.80	0.86	5.80	2.04		
Laffan	9.00	0.00	7.50	0.00		
Opal	10.93	4.51	5.77	2.28		
Pearl	8.80	0.96	8.00	2.63		
Rosewood	8.84	1.33	5.00	2.91		
Sapphire	10.84	0.77	8.60	2.65		
Topaz	11.00	2.50	6.71	1.27		

Permanent staff as at 31/10/14

Agency/Bank staff average FTE for October 2014

Please state the basis for your figures, for example is it an average over a month or a snapshot on a particular date, and state the relevant date(s).

Crisis resolution and home treatment staffing

Category of staff	WTE - permanent	WTE - agency/temp
Consultant psychiatrist		
Other medical		
Qualified nurses		
Other nurses and health care assistants		
Peer support workers		
Other support workers		
Other clinical / therapeutic / care staff		
Administrative staff		
Additional Clinical Services	33.01	11.27
Admin, Managers & Estates	9.09	3.82
Nursing Registered	52.54	13.48
Other Professional, Scientific & Therapeutic	1.93	-0.65
Medical Staff (Consultants & Speciality Drs only)	7.7	No medical

Note: please change or expand the staffing categories if this makes it more practicable to complete. Please note that we are most interested in being able to differentiate 1) nursing and other clinical and care staff from medical and administrative staff, 2) qualified from unqualified staff and 3) permanent from agency/temporary staff.